

Ferry Division**9 Ferry Division**

Provides additional funds for the ferry maintenance facility in Manns Harbor.

\$1,000,000 NR

Maintenance**10 System Preservation**

Provides funds for highway maintenance activities that preserve and extend the life of infrastructure assets, including pavement, bridges, traffic signals and other roadside features.

\$24,542,804 NR

11 Continuation Review of Spot Safety Program

Changes the funding for the Spot Safety Program from recurring to non-recurring. This program is subject to continuation review.

(\$9,100,000) R

\$9,100,000 NR

Rail Division**12 Grants to Short-Line Railroads**

Provides funds to continue the grant program supporting short-line railroad companies. The funds are used to rehabilitate and strengthen North Carolina's short-line infrastructure.

\$1,000,000 NR

Statutory Adjustments**13 Secondary Road Construction Program**

Adjusts funding for secondary road construction based on revised projections for motor fuels tax revenue in accordance with G.S. 136-44.2A.

\$1,807,592 R

14 Leaking Underground Storage Tank Fund

Adjusts budget for the Leaking Underground Storage Tank Fund based on projections for the motor fuels inspection fee in accordance with G.S. 119-18.

(\$185,000) R

15 Aid to Municipalities

Adjusts funding for aid to municipalities based on revised projections for motor fuels tax revenue in accordance with G.S. 136-41.1.

\$1,807,592 R

Transfers**16 Driver Education Program**

Increases funds for the Driver Education Program to support an increase in the average daily membership of students eligible for driver education training in FY2008-09.

\$616,491 R

17 New Positions

Transfers funds from the Highway Fund to the Department of Agriculture and Consumer Services for the support of one Gas and Oil Inspector position and one Chemistry Technician II position.

The recurring amount of \$84,749 includes salary, benefits, vehicle operating expenses, office supplies and cell phone services. The non-recurring amount of \$99,350 includes vehicles, testing and computer equipment.

\$84,749 R

\$99,350 NR

2.00